

**North Providence School Department**  
**1999-2000 Actual**  
**District Expenditures by Education Level**

Total District Expenditures	
<b>Total District Expenditures:</b>	\$ 32,057,266
<b>Total District Enrollment*:</b>	3,566
<b>Total District Per Pupil:</b>	\$ 8,990
* Includes Out-of-District Enrollment	

In-District Expenditures	
<b>In-District Expenditures*:</b>	\$ 30,267,399
<b>In-District Enrollment:</b>	3,495
<b>In-District Per Pupil:</b>	\$ 8,660
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
<b>Adj. District Expenditures*:</b>	\$ 29,886,588
<b>In-District Enrollment:</b>	3,495
<b>Adj. District Per Pupil:</b>	\$ 8,551
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 32,057,266	\$ 19,239,458	\$ 0	\$ 9,288,463	\$ 0	\$ 0	\$ 3,529,344
% of Total Expenditures:	100.00%	60.02%	0.00%	28.97%	0.00%	0.00%	11.01%
Enrollment:	3566	2,560	0	935	0	0	71
% of Total Enrollment:	100.00%	71.79%		26.22%			1.99%
Instruction							
Expenditures:	\$ 20,554,342	13,943,720	0	6,610,622	0	0	0
% of Total Expenditures:	64.12%	43.50%	0.00%	20.62%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 3,369,733	1,876,384	0	1,239,247	0	0	254,103
% of Total Expenditures:	10.51%	5.85%	0.00%	3.87%	0.00%	0.00%	0.79%
Operations							
Expenditures:	\$ 3,868,776	2,358,288	0	994,799	0	0	515,689
% of Total Expenditures:	12.07%	7.36%	0.00%	3.10%	0.00%	0.00%	1.61%
Other Commitments							
Expenditures:	\$ 2,170,678	0	0	0	0	0	2,170,678
% of Total Expenditures:	6.77%	0.00%	0.00%	0.00%	0.00%	0.00%	6.77%
Leadership							
Expenditures:	\$ 2,093,737	1,061,067	0	443,795	0	0	588,875
% of Total Expenditures:	6.53%	3.31%	0.00%	1.38%	0.00%	0.00%	1.84%